



4920 LARKSPUR DRIVE, P.O. BOX 498
EAST CHICAGO, IN 46312
www.echa-in.org
Phone: 219-397-9974
Fax: 219-397-4249

September 22, 2016

Patricia Tyus
Director, Office of Public Housing
U. S. Department of Housing and Urban Development
Minton Capehart Federal Building
575 North Pennsylvania Street, Suite 655
Indianapolis, IN 46204-1555

Dear Ms. Tyus,

Re: West Calumet Emergency Capital Fund Grant Application

Enclosed please find an application for an Emergency Capital Fund Grant with the following required components as outlined in the Capital Fund Guidebook:

- Budget and P&E Report
- Detailed narrative (Attachment A).
- An independent third-party damage assessment - N/A
- Certification of Payments to Influence Federal Transactions (Form HUD-50071)
- Standard Form (SF)-LLL, Disclosure of Lobbying Activities
- PHA Certification of Compliance with the PHA Plans and Related Regulations for non-Qualified PHAs (Form HUD-50077)
- Written Statement or letter from the insurance company attesting that the insurance company will not approve claims for any of the damage described in the narrative - N/A
- Statement certifying that the PHA has exhausted its Capital Funds or has committed those funds to other public housing activities. (Attachment B are FY 15 and FY 16 revised CFP budgets validating the statement and documenting reallocation of \$1.1 million to relocation efforts at West Calumet.)

If you have additional questions, feel free to contact me at 219-397-9974 x 30

Sincerely,

Tia J. Cauley
Executive Director

cc: Bruce Nzerem, Revitalization Specialist

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of East Chicago			Grant Type and Number Capital Fund Program Grant No: Emergency Replacement Housing Factor Grant No:		Federal FY of Grant: 2016
<input checked="" type="checkbox"/> [X] Original Annual Statement <input type="checkbox"/> [] Reserve for Disasters/Emergencies <input type="checkbox"/> [] Revised Annual Statement/Revision Number <input type="checkbox"/> [] Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> [] Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not be used for this grant)	\$400,000.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (May not exceed 10% of line 20)	\$500,000.00	\$0.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$250,000.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$165,700.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$550,000.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$9,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$4,853,000.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$0.00			
18	1499 Mod Used for Development Activities	\$0.00			
19	1501 Collateralization or Debt Service				
20	1502 Contingency (may not exceed 8% of line 20)				
21	Amount of CFFP Proceeds (Sum of lines 2 - 20)	\$6,727,700.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security-Soft Cost	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security-Hard Cost	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures				

Attachment A--Detailed Narrative

Public Housing Project affected by this Emergency:

West Calumet Housing Complex

PIC No: IN029000003

Number of Units: 346

The conditions that present an unforeseen or unpreventable threat to the health, life or safety of residents:

This 346-unit public housing development was built in 1973 and although ECHA recognized the need to reposition this asset as evidenced by a Physical Needs Assessment (PNA) indicating that most of the units had reached the end of their useful life and repairs would be too costly, recent EPA findings have created imminent health and safety concerns for the residents leading to the need to immediately relocate the residents and demolish the site.

EPA listed the U.S.S. Lead site to the National Priorities List (NPL) in 2009. The site includes part of the former U.S.S. Lead facility along with nearby commercial, municipal and residential areas. The overall site has been divided into three zones with Zone 1 encompassing the entire West Calumet Housing Complex (WCHC). While the EPA has been monitoring the levels of lead and arsenic contamination in the soil, and "cleaning" properties between the time the site was designated a Superfund site, on May 27, 2016, EPA reported high levels of lead in soil in parts of the West Calumet Housing Complex to city officials and alerted approximately 1,100 residents at WCHC. Approximately 700 of these residents are children. Instead of EPA's safe residential level of 400 parts per million, sampling of the soil came back at 1,200 parts per million and higher. Signs were posted across the complex warning parents to keep their kids out of the dirt.

Given the extent of the soil contamination and reports from health officials regarding children with elevated blood lead levels, ECHA requested from HUD an expedited approval of tenant protection vouchers. In the case of West Calumet, HUD began the process to issue tenant protection vouchers after July 25, and in advance of the complete submission of the Section 18 application. This is authorized under the FY16 Consolidated Appropriations Act which states that "when a public housing development is submitted for demolition or disposition under section 18 of the Act, the Secretary may provide section 8 rental assistance when the units pose an imminent health and safety risk to residents." The vouchers became effective September 1, 2016, a technical assistance provider was funded by HUD to assist ECHA with relocation efforts, and families are currently searching for new affordable housing in East Chicago and other communities with relocation targeted for completion by December 2016.

Following the relocation of all the residents the emergency situation will continue with a need to address the safety of the community by securing the buildings and the site so crime and vandalism is minimized. It is also vital for the health and safety of the community to quickly

remove the structures on the contaminated soil so the remediation plan can be implemented to address the lead and arsenic contaminants.

Activities to be undertaken to correct the Emergency and the Estimated costs:

ECHA will need to secure each unit as the residents relocate and the entire property upon completion of relocation. Funds will also be necessary to complete demolition immediately. In addition, ECHA will need approximately \$500,000 for Administration and \$250,000 for Construction Management. Estimated costs for each are as follows:

BLI 1406 Operations ***\$400,000***

Includes 52 weeks of 24- hour security and safety patrols to limit crime and vandalism.

BLI 1410 Administration ***\$500,000***

BLI 1430 Fees and Costs ***\$250,000***

BLI 1450 Site Improvements ***\$165,700***

Includes 26 weeks of maintaining the site for safety and limiting crime and vandalism—tree clearing; canal lighting, security fencing, barriers, and grass and shrub control.

BLI 1460 Dwelling Structures ***\$550,000***

Includes boarding materials and stripping and securing the units to prevent vandalism and squatters

BLI 1475 Non Dwelling Equipment ***\$ 9,000***

Includes 26 weeks of electricity for security cameras.

BLI 1485 Demolition ***\$4,853,000***

See Attachment C for the Demolition Project Estimate from Amereco, Inc.—an environmental firm.

Total Request: ***\$6,727,700***

Sources of Available Funds:

ECHA has reviewed all available sources of funds and determined that there is not one source or a combination of sources to fund the necessary activities resulting from the emergency relocation required for the West Calumet residents due to elevated soil contamination and the imminent health and safety issues at the site. Further, ECHA has reallocated approximately \$1.1 million of the FY 15 and FY 16 Capital Funds to fund the immediate relocation of the residents at West Calumet leaving minimal funds remaining for very limited other capital improvements at the other ECHA public housing sites. ECHA only has the required four-month

reserve balance for the West Calumet property and the COCC balance is less than \$300,000 and currently being used to fund the monthly HCV administrative short fall.

Demonstration that without the requested Emergency funds, the PHA does not have adequate funds available to correct the conditions caused by the Emergency.

Because ECHA has no additional funding sources as demonstrated in the previous response, these emergency grant funds are vital for the emergency condition to be adequately addressed.

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2017)

Applicant Name

HOUSING AUTHORITY OF THE CITY OF EAST CHICAGO, IN

Program/Activity Receiving Federal Grant Funding

EMERGENCY CAPITAL FUND

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

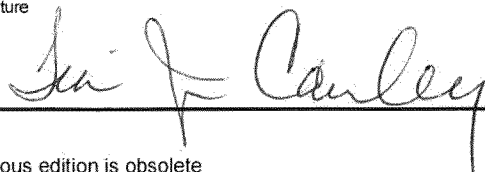
Name of Authorized Official

TIA J. CAULEY

Title

EXECUTIVE DIRECTOR

Signature



Date (mm/dd/yyyy)

9/22/16

Previous edition is obsolete

form HUD 50071 (01/14)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input checked="checked" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		2. Status of Federal Action: <input checked="checked" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		3. Report Type: <input checked="checked" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of East Chicago, 4920 Larkspur Dr. East Chicago, IN 46312 Congressional District, if known: 4c			5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:		
6. Federal Department/Agency: US DHUD, Office of Public & Indian Housing			7. Federal Program Name/Description: Emergency Capital Fund Program Grant CFDA Number, if applicable: _____		
8. Federal Action Number, if known:			9. Award Amount, if known: \$ 6,727,700		
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):			b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature: <u>Tia J. Cauley</u> Print Name: <u>Tia J. Cauley</u> Title: <u>Executive Director</u> Telephone No.: <u>219-397-9974</u> Date: <u>09-22-2016</u>		
Federal Use Only:					Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

**Certifications of Compliance with
PHA Plans and Related Regulations
(Standard, Troubled, HCV-Only, and
High Performer PHAs)**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 02/29/2016

**PHA Certifications of Compliance with the PHA Plan and Related Regulations including
Required Civil Rights Certifications**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or x Annual PHA Plan for the PHA fiscal year beginning 1/1/2016, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Resident Advisory Board or Boards in developing the Plan, including any changes or revisions to the policies and programs identified in the Plan before they were implemented, and considered the recommendations of the RAB (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identifying any impediments to fair housing choice within those programs, addressing those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and by maintaining records reflecting these analyses and actions.
7. For PHA Plans that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2010-25);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of a site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such a waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

12. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
13. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
14. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
15. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
16. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
17. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
18. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
19. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
22. The PHA certifies that it is in compliance with applicable Federal statutory and regulatory requirements, including the Declaration of Trust(s).

Housing Authority of the City of East Chicago Indiana

IN029

PHA Name

PHA Number/HA Code

☒ Annual PHA Plan for Fiscal Year 2016

☐ 5-Year PHA Plan for Fiscal Years _____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802).

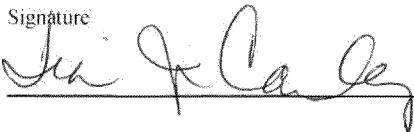
Name of Authorized Official

Tia J. Cauley

Title

Executive Director

Signature



Date

9-22-16



4920 LARKSPUR DRIVE, P.O. BOX 498
EAST CHICAGO, IN 46312
www.echa-in.org
Phone: 219-397-9974
Fax: 219-397-4249

Certification of Exhaustion of Capital Funds

I certify the Capital Funds for FY 14 – FY 16 provided to the East Chicago Housing Authority (ECHA) have been exhausted or have been committed to other public housing activities or capital improvements.

Tia J. Cauley
Executive Director
East Chicago Housing Authority

Attachment B—Revised FY 15 and FY 16 Capital Fund Budgets

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Part I: Summary				U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 08/31/2011	
PHA Name: Housing Authority of the City of East Chicago			Grant Type and Number Capital Fund Program Grant No: IN36P02950115 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A		FFY of Grant: 2015 FFY of Grant Approval: 2015
<input type="checkbox"/> Original Annual Statement Dated: <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number: / <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>7/31/16</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20)	\$ 317,509.25	\$ 317,509.25	\$ 317,509.25	\$ 317,509.25
3	1408 Management Improvements	\$ 88,500.00	\$ 1,001.81	\$ 1,001.81	\$ -
4	1410 Administration (May not exceed 10% of line 20)	\$ 127,003.70	\$ 127,003.70	\$ 127,003.70	\$ 127,003.70
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 111,736.05	\$ -	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ 116,710.00	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 134,078.00	\$ 4,985.50	\$ 4,985.50	\$ 4,985.50
11	1465 Dwelling Equipment - Nonexpendable	\$ 260,000.00	\$ 4,522.48	\$ 4,522.48	\$ 4,522.48
12	1470 Nondwelling Structures	\$ 87,500.00	\$ -	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ 20,000.00	\$ -	\$ -	\$ -
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495 Relocation Costs	\$ 7,000.00	\$ 815,014.26	\$ -	\$ -
17	1499 Development Activities	\$ -	\$ -	\$ -	\$ -
18	1501 Collateralization or Debt Service	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant (sum of lines 2-19)	\$ 1,270,037.00	\$ 1,270,037.00	\$ 455,022.74	\$ 454,020.93
22	Amount of line 20 Related to LBP Activities	\$ -	\$ -	\$ -	\$ -
23	Amount of line 20 Related to Section 504 Compliance	\$ -	\$ -	\$ -	\$ -
24	Amount of line 20 Related to Security-Soft Cost	\$ -	\$ -	\$ -	\$ -
25	Amount of line 20 Related to Security-Hard Cost	\$ -	\$ -	\$ -	\$ -
26	Amount of line 20 Related to Energy Conservation Measures	\$ -	\$ -	\$ -	\$ -

Signature of Executive Director 	Date 9/21/16	Signature of Public Housing Director 	Date
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Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHIA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950115 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2015			
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised (1)	Funds Obligated	Funds Expended		
Hunter 29-1	AMP 1 Hunter								
	1406 Operations	1406		\$ 90,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00		
	1408 Management Improvements	1408							
	Staff/Commissioner Training			\$ 12,750.00	\$ -	\$ -	\$ -	- reallocated	
	Computer software			\$ 5,000.00	\$ -	\$ -	\$ -	- allocated cf 2014	
	Total 1408			\$ 17,750.00	\$ -	\$ -	\$ -		
	1410 Administration	1410		\$ 17,200.00	\$ 17,200.00	\$ 17,200.00	\$ 17,200.00		
	1430 Fees and Cost	1430							
	Architect/Engineer			\$ 10,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Environmental			\$ 5,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Inspections			\$ 1,400.00	\$ -	\$ -	\$ -	- reallocated	
	Green Physical Needs Assessment (GPNA)			\$ 7,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Total 1430			\$ 23,400.00	\$ -	\$ -	\$ -		
	1450 Site Improvements	1450							
	Concrete			\$ 18,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Irrigation			\$ 5,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Landscaping			\$ 6,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Total 1450			\$ 29,000.00	\$ -	\$ -	\$ -		
	1460 Dwelling Structure	1460							
	Windows			\$ 5,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Signage			\$ 1,000.00	\$ 2,575.50	\$ 2,575.50	\$ 2,575.50	completed	
	Total 1460			\$ 6,000.00	\$ 2,575.50	\$ 2,575.50	\$ 2,575.50		
	1465 Dwelling Equipment	1465							
	Appliances			\$ 5,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
Total 1465			\$ 5,000.00	\$ -	\$ -	\$ -			
1470 Non-Dwelling Structures	1470								
HVAC (Community room)			\$ 6,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016		
Total 1470			\$ 6,000.00	\$ -	\$ -	\$ -			
1475 Non-Dwelling Equipment	1475								
Cameras			\$ 20,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016		
Total 1475			\$ 20,000.00	\$ -	\$ -	\$ -			

Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950115 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2015		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
	1485 DEMOLITION COSTS	1485		\$ -	\$ -	\$ -	\$ -	
	1495 RELOCATION COST	1495		\$ -	\$ -	\$ -	\$ -	
	1499 MOD USED FOR DEVELOPMENT	1495		\$ -	\$ -	\$ -	\$ -	
	Total Cost for AMP 1			\$ 214,350.00	\$ 51,775.50	\$ 51,775.50	\$ 51,775.50	
Nicosia 29-5	AMP 2 - Nicosia							
	1406 Operations	1406		\$ 90,009.25	\$ 90,009.25	\$ 90,009.25	\$ 90,009.25	
	1408 Management Improvements	1408						
	Staff/Commissioner Training			\$ 10,000.00	\$ -	\$ -	\$ -	reallocated
	Total 1408			\$ 10,000.00	\$ -	\$ -	\$ -	
	1410 Administration	1410		\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	
	1430 Fees and Cost	1430						
	Architect/Engineer			\$ 10,000.00	\$ -	\$ -	\$ -	allocated to cf 2016
	Environmental			\$ 5,000.00	\$ -	\$ -	\$ -	allocated to cf 2016
	Inspections			\$ 1,000.00	\$ -	\$ -	\$ -	allocated to cf 2016
	Green Physical Needs Assessment			\$ 686.05	\$ -	\$ -	\$ -	allocated to cf 2016
	Total 1430			\$ 16,686.05	\$ -	\$ -	\$ -	
	1450 Site Improvments	1430						
	Total 1450			\$ -	\$ -	\$ -	\$ -	
	1460 Dwelling Structure	1460						
	Replace Air Conditioners-emerg. Senior units			\$ -	\$ 2,410.00	\$ 2,410.00	\$ 2,410.00	Completed
	Total 1460			\$ -	\$ 2,410.00	\$ 2,410.00	\$ 2,410.00	
	1465 Dwelling Equipment	1465						
	Total 1465			\$ -	\$ -	\$ -	\$ -	
	1470 Non-Dwelling Structures	1470						

Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950115 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2015		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
	Total 1470			\$ -	\$ -	\$ -	\$ -	
	1475 Non-Dwelling Equipment	1475						
	Total 1475			\$ -	\$ -	\$ -	\$ -	
	Demolition	1485		\$ -	\$ -	\$ -	\$ -	
	1495 RELOCATION COST	1495		\$ -	\$ -	\$ -	\$ -	
	1499 MOD USED FOR DEVELOPMENT	1499		\$ -	\$ -	\$ -	\$ -	
	Total Cost for AMP 2			\$ 149,195.30	\$ 124,919.25	\$ 124,919.25	\$ 124,919.25	
	West Calumet 29-6							
	AMP 3 - West Calumet							
	1406 Operations	1406		\$ 80,000.00	\$ 100,850.00	\$ 100,850.00	\$ 100,850.00	
	1408 Management Improvements	1408						
	Staff/Commissioner Training			\$ 12,750.00	\$ 1,001.81	\$ 1,001.81	\$ -	in process
	Computer software			\$ 5,000.00	\$ -	\$ -	\$ -	allocated cf 2014
	Total 1408			\$ 17,750.00	\$ 1,001.81	\$ 1,001.81	\$ -	
	1410 Administration	1410		\$ 54,583.70	\$ 54,583.70	\$ 54,583.70	\$ 54,583.70	
	1430 Fees and Cost	1430						
	Architect/Engineer			\$ 15,000.00	\$ -	\$ -	\$ -	reallocated
	Environmental			\$ 5,000.00	\$ -	\$ -	\$ -	allocated to cf 2016
	Inspections			\$ 3,000.00	\$ -	\$ -	\$ -	reallocated
	Green Physical Needs Assessment			\$ 21,000.00	\$ -	\$ -	\$ -	reallocated
	Total 1430			\$ 44,000.00	\$ -	\$ -	\$ -	
	1450 Site Improvements	1450						
	Landscaping			\$ 6,000.00	\$ -	\$ -	\$ -	reallocated
	Irrigation			\$ 15,000.00	\$ -	\$ -	\$ -	reallocated
	Sidewalk repairs			\$ 1,500.00	\$ -	\$ -	\$ -	reallocated
	Driveway/parking lot paving			\$ 6,000.00	\$ -	\$ -	\$ -	reallocated
	Parking lighting			\$ 10,000.00	\$ -	\$ -	\$ -	reallocated
	Total 1450			\$ 38,500.00	\$ -	\$ -	\$ -	
	1460 Dwelling Structure	1460						
	Window/screen repairs			\$ 5,000.00	\$ -	\$ -	\$ -	reallocated

Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950115 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2015			
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised (1)	Funds Obligated	Funds Expended		
	Roofing			\$ 25,000.00	\$ -	\$ -	\$ -	- reallocated	
	Cyclical painting			\$ 10,000.00	\$ -	\$ -	\$ -	- reallocated	
	Breaker boxes			\$ 25,000.00	\$ -	\$ -	\$ -	- reallocated	
	Door replacement			\$ 10,000.00	\$ -	\$ -	\$ -	- reallocated	
	Total 1460			\$ 75,000.00	\$ -	\$ -	\$ -	-	
	1465 Dwelling Equipment	1465							
	Appliances-refrigerators		11	\$ 15,000.00	\$ 4,522.48	\$ 4,522.48	\$ 4,522.48	completed	
	Furnace replacement			\$ 14,000.00	\$ -	\$ -	\$ -	- reallocated	
	Boiler replacement			\$ 110,000.00	\$ -	\$ -	\$ -	- reallocated	
	Intercom system			\$ 60,000.00	\$ -	\$ -	\$ -	- reallocated	
	Total 1465			\$ 199,000.00	\$ 4,522.48	\$ 4,522.48	\$ 4,522.48		
	1470 Non-Dwelling Structures	1470							
	Shed roofs			\$ 4,000.00	\$ -	\$ -	\$ -	- reallocated	
	Awnings			\$ 3,000.00	\$ -	\$ -	\$ -	- reallocated	
	Gutters and Downspouts			\$ 3,500.00	\$ -	\$ -	\$ -	- reallocated	
	Replace flooring			\$ 6,000.00	\$ -	\$ -	\$ -	- reallocated	
	Window replacement			\$ 5,000.00	\$ -	\$ -	\$ -	- reallocated	
	HVAC repair			\$ 15,000.00	\$ -	\$ -	\$ -	- reallocated	
	Roof repairs			\$ 30,000.00	\$ -	\$ -	\$ -	- reallocated	
	Repair waterlines			\$ 15,000.00	\$ -	\$ -	\$ -	- reallocated	
	Total 1470			\$ 81,500.00	\$ -	\$ -	\$ -	-	
	1475 Non-Dwelling Equipment	1475							
	Total 1475	1475		\$ -	\$ -	\$ -	\$ -	-	
	1485 DEMOLITION COSTS	1485		\$ -	\$ -	\$ -	\$ -	-	
	1495 RELOCATION COST	1495		\$ -	\$ 815,014.26	\$ -	\$ -	-	Emergency relocation-lead
	Total Cost for AMP 3			\$ 590,333.70	\$ 975,972.25	\$ 160,957.99	\$ 159,956.18		
	Scattered 29-2	AMP 4 (29-2) - Harborside scattered site							
		1406 Operations	1406		\$ 24,000.00	\$ 81,150.00	\$ 81,150.00	\$ 81,150.00	
		1408 Management Improvements	1408						
		Staff/Commissioner Training			\$ 12,750.00	\$ -	\$ -	\$ -	- Reallocated
		Computer software			\$ 5,000.00	\$ -	\$ -	\$ -	- Reallocated
		Total 1408			\$ 17,750.00	\$ -	\$ -	\$ -	-

Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East Chicago			Grant Type and Number Capital Fund Program Grant No: IN36P02950115 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2015	
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
	1410 Administration	1410		\$ 16,100.00	\$ 16,100.00	\$ 16,100.00	\$ 16,100.00	
	1430 Fees and Cost	1430						
	Architect/Engineer			\$ 10,000.00	\$ -	\$ -	\$ -	allocated to cf 2016
	Environmental			\$ 5,000.00	\$ -	\$ -	\$ -	allocated to cf 2016
	Inspections			\$ 750.00	\$ -	\$ -	\$ -	Reallocated
	Green Physical Needs Assessment			\$ 7,000.00	\$ -	\$ -	\$ -	allocated to cf 2016
	Total 1430			\$ 22,750.00	\$ -	\$ -	\$ -	
	1450 Site Improvements	1450						
	Landscaping			\$ 11,000.00	\$ -	\$ -	\$ -	allocated to cf 2016
	Total 1450			\$ 11,000.00	\$ -	\$ -	\$ -	
	1460 Dwelling Structure	1460						
	Total 1460			\$ -	\$ -	\$ -	\$ -	
	1465 Dwelling Equipment	1465						
	Total 1465			\$ -	\$ -	\$ -	\$ -	
	1470 Non-Dwelling Structures	1470		\$ -	\$ -	\$ -	\$ -	
	1475 Non-Dwelling Equipment	1475		\$ -	\$ -	\$ -	\$ -	
	1485 DEMOLITION COSTS	1485		\$ -	\$ -	\$ -	\$ -	
	1495 RELOCATION COST	1495		\$ 7,000.00	\$ -	\$ -	\$ -	Reallocated
	1499 DEVELOPMENT COST	1499		\$ -	\$ -	\$ -	\$ -	
	Total Cost for Scattered 29-2			\$ 98,800.00	\$ 97,250.00	\$ 97,250.00	\$ 97,250.00	
Columbus 29-7	AMP 4 (29-7) - Columbus Drive							
	1406 Operations	1406		\$ 29,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	
	1408 Management Improvements	1408						
	Staff/Commissioner Training			\$ 12,750.00	\$ -	\$ -	\$ -	reallocated
	Computer software			\$ 5,000.00	\$ -	\$ -	\$ -	reallocated
	Total 1408			\$ 17,750.00	\$ -	\$ -	\$ -	
	1410 Administration	1410		\$ 2,680.00	\$ 2,680.00	\$ 2,680.00	\$ 2,680.00	

Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950115 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2015			
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised (1)	Funds Obligated	Funds Expended		
	1430 Fees and Cost	1430							
	Architect/Engineer			\$ -	\$ -	\$ -	\$ -		
	Environmental			\$ -	\$ -	\$ -	\$ -		
	Inspections			\$ 150.00	\$ -	\$ -	\$ -	- reallocated	
	Green Physical Needs Assessment			\$ 1,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Total 1430			\$ 1,150.00	\$ -	\$ -	\$ -		
	1450 Site Improvements/Lawn Care	1450							
	Landscaping			\$ 2,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Concrete repairs			\$ 1,710.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Lighting			\$ 8,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Garbage enclosure			\$ 8,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Total 1450			\$ 19,710.00	\$ -	\$ -	\$ -		
	1460 Dwelling Structure	1460							
	Windows			\$ 21,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Roof			\$ 25,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Total 1460			\$ 46,000.00	\$ -	\$ -	\$ -		
	1465 Dwelling Equipment	1465							
	Intercom system			\$ 30,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Gutters and Downspouts			\$ 3,000.00	\$ -	\$ -	\$ -	- allocated to cf 2016	
	Total 1465			\$ 33,000.00	\$ -	\$ -	\$ -		
	1470 Non-Dwelling Structures	1470		\$ -	\$ -	\$ -	\$ -		
	1475 Non-Dwelling Equipment	1475		\$ -	\$ -	\$ -	\$ -		
	Total 1475			\$ -	\$ -	\$ -	\$ -		
	1485 DEMOLITION COSTS	1485		\$ -	\$ -	\$ -	\$ -		
	1495 RELOCATION COST	1495		\$ -	\$ -	\$ -	\$ -		
	Total Cost for Scattered 29-7			\$ 149,790.00	\$ 13,180.00	\$ 13,180.00	\$ 13,180.00		
	Scattered 29-9	AMP 4 (29-9) - New Harborside scattered site							
		1406 Operations	1406		\$ 4,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
		1408 Management Improvements	1408						
		Staff/Commissioner Training			\$ 2,500.00	\$ -	\$ -	\$ -	- reallocated

Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950115 Replacement Housing Factor Grant No:					Federal FY of Grant: FFY of Grant Approval: 2015		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised (1)	Funds Obligated	Funds Expended		
	Computer software			\$ 5,000.00	\$ -	\$ -	\$ -	reallocated	
	Total 1408			\$ 7,500.00	\$ -	\$ -	\$ -		
	1410 Administration	1410		\$ 3,940.00	\$ 3,940.00	\$ 3,940.00	\$ 3,940.00		
	1430 Fees and Cost	1430							
	Architect/Engineer			\$ 2,000.00	\$ -	\$ -	\$ -	allocated to cf 2016	
	Inspections			\$ 250.00	\$ -	\$ -	\$ -	reallocated	
	Green Physical Needs Assessment			\$ 1,500.00	\$ -	\$ -	\$ -	allocated to cf 2016	
	Total 1430			\$ 3,750.00	\$ -	\$ -	\$ -		
	1450 Site Improvements	1450							
	Landscaping			\$ 3,500.00	\$ -	\$ -	\$ -	allocated to cf 2016	
	Concrete			\$ 15,000.00	\$ -	\$ -	\$ -	allocated to cf 2016	
	Total 1450			\$ 18,500.00	\$ -	\$ -	\$ -		
	1460 Dwelling Structure	1460							
	Windows			\$ 1,000.00	\$ -	\$ -	\$ -	allocated to cf 2016	
	Canopies			\$ 6,078.00	\$ -	\$ -	\$ -	allocated to cf 2016	
	Total 1460			\$ 7,078.00	\$ -	\$ -	\$ -		
	1465 Dwelling Equipment	1465							
	HVAC			\$ 23,000.00	\$ -	\$ -	\$ -	allocated to cf 2016	
	Total 1465			\$ 23,000.00	\$ -	\$ -	\$ -		
	1470 Non-Dwelling Structures	1470		\$ -	\$ -	\$ -	\$ -		
	1475 Non-Dwelling Equipment	1475		\$ -	\$ -	\$ -	\$ -		
	1485 DEMOLITION COSTS	1485		\$ -	\$ -	\$ -	\$ -		
	1495 RELOCATION COST	1495		\$ -	\$ -	\$ -	\$ -		
	Total Cost for Standard 29-9				\$ 67,768.00	\$ 8,940.00	\$ 6,940.00	\$ 6,940.00	
	Total Cost for AMP 4				\$ 316,158.00	\$ 117,370.00	\$ 117,370.00	\$ 117,370.00	
	Total Cost for ECHA				\$ 1,270,037.00	\$ 1,270,037.00	\$ 455,022.74	\$ 454,020.93	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Part I: Summary				U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 08/31/2011	
PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950116 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A		FFY of Grant: 2016 FFY of Grant Approval: 2016	
<input type="checkbox"/> Original Annual Statement Dated: <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number: / <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>7/31/16</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 25% of line 20)	\$ 325,049.50	\$ 325,049.50	\$ 325,049.50	\$ 325,049.50
3	1408 Management Improvements	\$ 57,500.00	\$ 37,500.00	\$ -	\$ -
4	1410 Administration (May not exceed 10% of line 20)	\$ 130,019.80	\$ 130,019.80	\$ 130,019.80	\$ 130,019.80
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 10,000.00	\$ 67,500.00	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ 9,500.00	\$ 85,710.00	\$ -	\$ -
10	1460 Dwelling Structures	\$ 471,500.00	\$ 411,701.96	\$ -	\$ -
11	1465 Dwelling Equipment - Nonexpendable	\$ 10,000.00	\$ 15,000.00	\$ -	\$ -
12	1470 Nondwelling Structures	\$ -	\$ -	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ -	\$ -	\$ -	\$ -
14	1485 Demolition	\$ 224,790.70	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495 Relocation Costs	\$ 61,838.00	\$ 177,716.74	\$ -	\$ -
17	1499 Development Activities	\$ -	\$ 50,000.00	\$ -	\$ -
18	1501 Collateralization or Debt Service	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant (sum of lines 2-19)	\$ 1,300,198.00	\$ 1,300,198.00	\$ 455,069.30	\$ 455,069.30
22	Amount of line 20 Related to LBP Activities	\$ -	\$ -	\$ -	\$ -
23	Amount of line 20 Related to Section 504 Compliance	\$ -	\$ -	\$ -	\$ -
24	Amount of line 20 Related to Security-Soft Cost	\$ -	\$ -	\$ -	\$ -
25	Amount of line 20 Related to Security-Hard Cost	\$ -	\$ -	\$ -	\$ -
26	Amount of line 20 Related to Energy Conservation Measures	\$ -	\$ -	\$ -	\$ -
Signature of Executive Director <i>SW Candy</i>		Date <i>9/21/16</i>		Signature of Public Housing Director Date	

Annual Statement/Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East Chicago			Grant Type and Number Capital Fund Program Grant No: IN36P02950116 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2016	
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
Hunter 29-1	AMP 1 Hunter							
	1406 Operations	1406		\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	
	1408 Management Improvements	1408						
	Staff/Commissioner Training			\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	
	Resident Participation			\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	
	Total 1408			\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	
	1410 Administration	1410		\$ 17,200.00	\$ 17,200.00	\$ 17,200.00	\$ 17,200.00	
	1430 Fees and Cost	1430						
	Architect/Engineer			\$ 1,000.00	\$ 11,000.00	\$ -	\$ -	- allocated from cf 2015
	Environmental			\$ -	\$ 5,000.00	\$ -	\$ -	- allocated from cf 2015
	Inspections			\$ 1,000.00	\$ -	\$ -	\$ -	- reallocated
	Green Physical Needs Assessment (GPNA)			\$ -	\$ 7,000.00	\$ -	\$ -	- allocated from cf 2015
	Total 1430			\$ 2,000.00	\$ 23,000.00	\$ -	\$ -	
	1450 Site Improvements	1450						
	Landscaping			\$ 2,000.00	\$ 8,000.00	\$ -	\$ -	- allocated from cf 2015
	Concrete			\$ -	\$ 18,000.00	\$ -	\$ -	- allocated from cf 2015
	Irrigation			\$ -	\$ 5,000.00	\$ -	\$ -	- allocated from cf 2015
	Total 1450			\$ 2,000.00	\$ 31,000.00	\$ -	\$ -	
	1460 Dwelling Structure	1460						
	Windows			\$ -	\$ 5,000.00	\$ -	\$ -	- allocated from cf 2015
	HVAC (Community room)			\$ -	\$ 6,000.00	\$ -	\$ -	- allocated from cf 2015
	Hot Water Tank/Boiler Replacement			\$ 220,000.00	\$ 120,237.70	\$ -	\$ -	
	Cameras			\$ -	\$ 20,000.00	\$ -	\$ -	- allocated from cf 2015
	Total 1460			\$ 220,000.00	\$ 151,237.70	\$ -	\$ -	
	1465 Dwelling Equipment	1465						
	Appliances			\$ 5,000.00	\$ 10,000.00	\$ -	\$ -	- allocated from cf 2015
	Total 1465			\$ 5,000.00	\$ 10,000.00	\$ -	\$ -	
	1470 Non-Dwelling Structures	1470						

Annual Statement/Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950116 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2016			
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised (1)	Funds Obligated	Funds Expended		
	Total 1470			\$ -	\$ -	\$ -	\$ -		
	1475 Non-Dwelling Equipment	1475							
	Total 1475			\$ -	\$ -	\$ -	\$ -		
	1485 DEMOLITION COSTS	1485		\$ -	\$ -	\$ -	\$ -		
	1495 RELOCATION COST	1495		\$ -	\$ -	\$ -	\$ -		
	1499 MOD USED FOR DEVELOPMENT	1495		\$ -	\$ -	\$ -	\$ -		
	Total Cost for AMP 1			\$ 356,200.00	\$ 342,437.70	\$ 107,200.00	\$ 107,200.00		
	Nicosia 29-5	AMP 2 - Nicosia							
		1406 Operations	1406		\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	
1408 Management Improvements		1408							
Total 1408				\$ -	\$ -	\$ -	\$ -		
1410 Administration		1410		\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00		
1430 Fees and Cost		1430							
Architect/Engineer				\$ -	\$ 10,000.00	\$ -	\$ -	allocated from cf 2015	
Environmental				\$ -	\$ 5,000.00	\$ -	\$ -	allocated from cf 2015	
Total 1430				\$ -	\$ 15,000.00	\$ -	\$ -		
1450 Site Improvments		1450							
Total 1450				\$ -	\$ -	\$ -	\$ -		
1460 Dwelling Structure		1460							
Total 1460				\$ -	\$ -	\$ -	\$ -		
1465 Dwelling Equipment		1465							
Total 1465				\$ -	\$ -	\$ -	\$ -		
1470 Non-Dwelling Structures		1470							

Annual Statement/Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950116 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2016		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
	Total 1470			\$ -	\$ -	\$ -	\$ -	
	1475 Non-Dwelling Equipment	1475						
	Total 1475			\$ -	\$ -	\$ -	\$ -	
	Demolition	1485		\$ 224,790.70	\$ -	\$ -	\$ -	reallocated
	1495 RELOCATION COST	1495		\$ -	\$ 50,000.00	\$ -	\$ -	allocated from cf14
	1499 MOD USED FOR DEVELOPMENT	1499		\$ -	\$ 50,000.00	\$ -	\$ -	allocated from cf14
	Total Cost for AMP 2			\$ 347,290.70	\$ 237,500.00	\$ 122,500.00	\$ 122,500.00	
West Calumet 29-6	AMP 3 - West Calumet							
	1406 Operations	1406		\$ 87,549.50	\$ 87,549.50	\$ 87,549.50	\$ 87,549.50	
	1408 Management Improvements	1408						
	Staff/Commissioner Training			\$ 10,000.00	\$ -	\$ -	\$ -	
	Resident Participation			\$ 10,000.00	\$ -	\$ -	\$ -	
	Total 1408			\$ 20,000.00	\$ -	\$ -	\$ -	
	1410 Administration	1410		\$ 57,599.80	\$ 57,599.80	\$ 57,599.80	\$ 57,599.80	
	1430 Fees and Cost	1430						
	Architect/Engineer			\$ 1,000.00	\$ -	\$ -	\$ -	
	Inspections			\$ 1,000.00	\$ -	\$ -	\$ -	
	Total 1430			\$ 2,000.00	\$ -	\$ -	\$ -	
	1450 Site Improvements	1450						
Landscaping			\$ 2,000.00	\$ -	\$ -	\$ -		
Total 1450			\$ 2,000.00	\$ -	\$ -	\$ -		
1460 Dwelling Structure	1460							
Window/screen repairs			\$ 25,000.00	\$ -	\$ -	\$ -		
Roofing			\$ 25,000.00	\$ -	\$ -	\$ -		
Cyclical painting			\$ 10,000.00	\$ -	\$ -	\$ -		
Breaker boxes			\$ 20,000.00	\$ -	\$ -	\$ -		
Repair Heating Boiler			\$ 20,000.00	\$ -	\$ -	\$ -		

Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950116 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2016			
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised (1)	Funds Obligated	Funds Expended		
	Total 1460			\$ 100,000.00	\$ -	\$ -	\$ -		
	1465 Dwelling Equipment	1465							
	Total 1465			\$ -	\$ -	\$ -	\$ -		
	1470 Non-Dwelling Structures	1470							
	Total 1470			\$ -	\$ -	\$ -	\$ -		
	1475 Non-Dwelling Equipment	1475		\$ -	\$ -	\$ -	\$ -		
	1485 DEMOLITION COSTS	1485		\$ -	\$ -	\$ -	\$ -		
	1495 RELOCATION COST	1495		\$ -	\$ 127,716.74	\$ -	\$ -		
	Total Cost for AMP 3			\$ 269,149.30	\$ 272,866.04	\$ 145,149.30	\$ 145,149.30		
	Scattered 29-2	AMP 4 (29-2) - Harborside scattered site							
		1406 Operations	1406		\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	
1408 Management Improvements		1408							
Staff/Commissioner Training				\$ 5,000.00	\$ 5,000.00	\$ -	\$ -		
Resident Participation				\$ 4,500.00	\$ 4,500.00	\$ -	\$ -		
Total 1408				\$ 9,500.00	\$ 9,500.00	\$ -	\$ -		
1410 Administration		1410		\$ 16,100.00	\$ 16,100.00	\$ 16,100.00	\$ 16,100.00		
1430 Fees and Cost		1430							
Architect/Engineer				\$ 1,000.00	\$ 11,000.00	\$ -	\$ -	- allocated from cf 2015	
Inspections				\$ 1,000.00	\$ -	\$ -	\$ -	- Reallocated	
Environmental				\$ -	\$ 5,000.00	\$ -	\$ -	- allocated from cf 2015	
Green Physical Needs Assessment				\$ -	\$ 7,000.00	\$ -	\$ -	- allocated from cf 2015	
Total 1430				\$ 2,000.00	\$ 23,000.00	\$ -	\$ -		
1450 Site Improvements		1450							
Landscaping				\$ -	\$ 11,000.00	\$ -	\$ -	- allocated from cf 2015	
Total 1450				\$ -	\$ 11,000.00	\$ -	\$ -		
1460 Dwelling Structure		1460							

Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PIIA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950116 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2016		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
	Brick replacement/tuck point			\$ 30,000.00	\$ 30,000.00	\$ -	\$ -	
	Windows/screens			\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	
	Gutters & Downspouts			\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	
	HVAC replacement/repair			\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	
	Total 1460			\$ 66,500.00	\$ 66,500.00	\$ -	\$ -	
	1465 Dwelling Equipment	1465						
	Appliances			\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	
	Total 1465			\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	
	1470 Non-Dwelling Structures	1470		\$ -	\$ -	\$ -	\$ -	
	1475 Non-Dwelling Equipment	1475		\$ -	\$ -	\$ -	\$ -	
	1485 DEMOLITION COSTS	1485		\$ -	\$ -	\$ -	\$ -	
1495 RELOCATION COST	1495		\$ 61,838.00	\$ -	\$ -	\$ -	reallocated	
1499 DEVELOPMENT COST	1499		\$ -	\$ -	\$ -	\$ -		
	Total Cost for Scanned 29-2			\$ 184,838.00	\$ 185,100.00	\$ 40,100.00	\$ 40,100.00	
Columbus 29-7	AMP 4 (29-7) - Columbus Drive							
	1406 Operations	1406		\$ 29,500.00	\$ 29,500.00	\$ 29,500.00	\$ 29,500.00	
	1408 Management Improvements	1408						
	Staff/Commissioner Training			\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	
	Resident Participation			\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	
	Total 1408			\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	
	1410 Administration	1410		\$ 2,680.00	\$ 2,680.00	\$ 2,680.00	\$ 2,680.00	
	1430 Fees and Cost	1430						
	Architect/Engineer			\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	
	Inspections			\$ 1,000.00	\$ -	\$ -	\$ -	
	Green Physical Needs Assessment			\$ -	\$ 1,000.00	\$ -	\$ -	allocated from cf 2015
	Total 1430			\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	
1450 Site Improvements/Lawn Care	1450							
Landscaping			\$ 2,000.00	\$ 4,000.00	\$ -	\$ -	allocated from cf 2015	

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Part II: Supporting Pages

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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised (1)	Funds Obligated	Funds Expended		
	Concrete repairs			\$	- \$ 1,710.00	\$	- \$	- allocated from cf 2015	
	Lighting			\$	- \$ 8,000.00	\$	- \$	- allocated from cf 2015	
	Garbage enclosure			\$	- \$ 8,000.00	\$	- \$	- allocated from cf 2015	
	Total 1450			\$	2,000.00 \$ 21,710.00	\$	- \$	-	
	1460 Dwelling Structure	1460							
	Rplc Bathroom Vanities/Fixtures			\$	5,000.00 \$ 5,000.00	\$	- \$	-	
	Gutters & Downspouts			\$	10,000.00 \$ 13,000.00	\$	- \$	- allocated from cf 2015	
	Rplc Entry Way Doors and Frames			\$	10,000.00 \$ 10,000.00	\$	- \$	-	
	HVAC Replacement/Repair			\$	15,000.00 \$ 15,000.00	\$	- \$	-	
	Windows			\$	- \$ 21,000.00	\$	- \$	- allocated from cf 2015	
	Roof			\$	- \$ 25,000.00	\$	- \$	- allocated from cf 2015	
	Intercom system			\$	- \$ 30,000.00	\$	- \$	- allocated from cf 2015	
	Total 1460			\$	40,000.00 \$ 119,000.00	\$	- \$	-	
	1465 Dwelling Equipment	1465							
	Total 1465			\$	- \$ -	\$	- \$	-	
	1470 Non-Dwelling Structures	1470		\$	- \$ -	\$	- \$	-	
	1475 Non-Dwelling Equipment	1475		\$	- \$ -	\$	- \$	-	
	Total 1475			\$	- \$ -	\$	- \$	-	
	1485 DEMOLITION COSTS	1485		\$	- \$ -	\$	- \$	-	
1495 RELOCATION COST	1495		\$	- \$ -	\$	- \$	-		
Total Cost for Scattered 29-7			\$	80,180.00 \$ 176,890.00	\$	32,180.00 \$ 32,180.00			
Scattered 29-9	AMP 4 (29-9) - New Harborside scattered site								
	1406 Operations	1406		\$	4,000.00 \$ 4,000.00	\$	4,000.00 \$ 4,000.00		
	1408 Management Improvements	1408							
	Staff/Commissioner Training			\$	2,500.00 \$ 2,500.00	\$	- \$	-	
	Resident Participation			\$	1,500.00 \$ 1,500.00	\$	- \$	-	
	Total 1408			\$	4,000.00 \$ 4,000.00	\$	- \$	-	
1410 Administration	1410		\$	3,940.00 \$ 3,940.00	\$	3,940.00 \$ 3,940.00			

Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950116 Replacement Housing Factor Grant No:				Federal FY of Grant: FFY of Grant Approval: 2016		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
	1430 Fees and Cost	1430						
	Architect/Engineer			\$ 1,000.00	\$ 3,000.00	\$ -	\$ -	allocated from cf 2015
	Inspections			\$ 1,000.00	\$ -	\$ -	\$ -	
	Green Physical Needs Assessment			\$ -	\$ 1,500.00	\$ -	\$ -	allocated from cf 2015
	Total 1430			\$ 2,000.00	\$ 4,500.00	\$ -	\$ -	
	1450 Site Improvements	1450						
	Landscaping			\$ 3,500.00	\$ 7,000.00	\$ -	\$ -	allocated from cf 2015
	Concrete			\$ -	\$ 15,000.00	\$ -	\$ -	allocated from cf 2015
	Total 1450			\$ 3,500.00	\$ 22,000.00	\$ -	\$ -	
	1460 Dwelling Structure	1460						
	Rplc Bathtubs and Surrounds			\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	
	HVAC Replacement/Repair			\$ 10,000.00	\$ 33,000.00	\$ -	\$ -	allocated from cf 2015
	Reseal Parking Lots			\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	
	Windows			\$ -	\$ 1,000.00	\$ -	\$ -	allocated from cf 2015
	Canopies			\$ -	\$ 5,964.26	\$ -	\$ -	allocated from cf 2015
	Total 1460			\$ 45,000.00	\$ 74,964.26	\$ -	\$ -	
	1465 Dwelling Equipment	1465						
	Total 1465			\$ -	\$ -	\$ -	\$ -	
	1470 Non-Dwelling Structures	1470		\$ -	\$ -	\$ -	\$ -	
	1475 Non-Dwelling Equipment	1475		\$ -	\$ -	\$ -	\$ -	
	1485 DEMOLITION COSTS	1485		\$ -	\$ -	\$ -	\$ -	
	1495 RELOCATION COST	1495		\$ -	\$ -	\$ -	\$ -	
	Total Cost for Scattered 29-9			\$ 62,440.00	\$ 113,404.26	\$ 7,940.00	\$ 7,940.00	
	Total Cost for AMP 4			\$ 327,558.00	\$ 447,394.26	\$ 80,220.00	\$ 80,220.00	
	Total Cost for ECHA			\$ 1,300,198.00	\$ 1,300,198.00	\$ 455,069.30	\$ 455,069.30	

Attachment C – Demolition Project Estimate

**Demolition Project Estimate
East Chicago Housing Authority
West Calumet Housing Complex**

Project Total	
Removal of All Improvements	
Building Demolition	\$ 1,724,000.00
Flat Work Demolition	\$ 255,776.00
Utilities Demolition	\$ 645,000.00
Grading / Restoration	\$ 62,290.80
ACM Abatement	\$ 1,208,220.00
Engineering	\$ 227,264.34
Project Design / Procurement	\$ 77,905.74
Project Management	\$ 146,073.26
Env.Concerns Contingency	\$ 116,858.60
General Contingency	\$ 389,528.68
PROJECT ESTIMATE	\$ 4,852,917.42

Project Total	
Roadways, Pathways, Sidewalks & Utilities Remain	
Building Demolition	\$ 1,724,000.00
Flat Work Demolition	\$ 74,876
Utilities Demolition	\$ 37,500.00
Grading / Restoration	\$ 62,290.80
ACM Abatement	\$ 1,208,220.00
Engineering	\$ 227,264.34
Project Design / Procurement	\$ 62,137.74
Project Management	\$ 116,508.26
Env. Concerns Contingency	\$ 93,206.60
General Contingency	\$ 310,688.68
PROJECT ESTIMATE	\$ 3,916,692.42

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